

Public Service of Colorado (PSCo) 2015 DSM Savings & Annual Targets

Programs	1st Quarter 2015 (1/1/15 - 3/31/15)								2nd Quarter 2015 (1/1/15 - 6/30/15)								2015 Total Electric & Gas Targets from 2015/16 DSM Plan							
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)
Direct Products and Services																								
Business Program																								
Commercial Refrigeration Efficiency	104	998,447	\$ 158,237	568	250	180	\$ 921		215	2,105,883	\$ 433,298	1,197	526	195	\$ 1,859		819	8,906,511	\$ 1,755,953	5,063	2,227	2,234	\$ 22,472	135
Compressed Air Efficiency	112	668,242	\$ 140,215	380	167	na	na	na	249	1,590,717	\$ 298,553	904	398	na	na	na	496	3,173,698	\$ 773,251	1,804	793	na	na	na
Computer Efficiency	146	1,089,521	\$ 118,641	619	272	na	na	na	321	2,389,610	\$ 222,366	1,358	597	na	na	na	1,228	9,147,862	\$ 916,554	5,201	2,287	na	na	na
Cooling	232	870,785	\$ 396,723	495	218	na	na	na	863	2,394,502	\$ 969,511	1,361	599	na	na	na	3,076	9,842,168	\$ 3,454,564	5,595	2,461	na	na	na
Custom Efficiency	659	6,712,498	\$ 615,499	3,816	1,678	376	\$ 9,363		685	6,854,129	\$ 840,161	3,897	1,714	760	\$ 16,969		871	7,745,756	\$ 1,622,590	4,403	1,936	4,775	\$ 75,044	288
Data Center Efficiency	434	6,344,292	\$ 525,743	3,607	1,586	na	na	na	538	7,203,068	\$ 684,706	4,095	1,801	na	na	na	863	8,310,341	\$ 1,286,182	4,724	2,078	na	na	na
Energy Management Systems	2	968,240	\$ 166,536	550	242	3,336	\$ 16,689		6	1,913,932	\$ 346,548	1,088	478	5,995	\$ 31,084	361	210	8,185,221	\$ 1,289,835	4,653	2,046	3,045	\$ 50,549	184
Heating Efficiency	na	na	na	na	na	na	na	na	na	na	na	na	na	6,005	\$ 201,255		-	na	na	na	na	17,193	\$ 369,899	1,037
LED Street Lights																		1,112,178	\$ 59,000	632	278	na	na	na
Lighting Efficiency	2,284	13,485,953	\$ 2,102,794	7,667	3,371	na	na	na	3,527	20,680,699	\$ 3,701,102	11,757	5,170	na	na	na	12,570	81,922,710	\$ 12,161,368	46,573	20,481	na	na	na
Lighting - Small Business	412	2,600,865	\$ 569,492	1,479	650	-	\$ -	-	803	5,109,985	\$ 1,142,285	2,905	1,277	-	\$ -	-	3,128	20,754,224	\$ 3,625,780	11,799	5,189	2,175	\$ 6,329	131
Motor & Drive Efficiency	708	4,706,139	\$ 1,001,543	2,675	1,177	na	na	na	1,114	7,392,750	\$ 1,653,837	4,203	1,848	na	na	na	1,701	11,100,875	\$ 3,015,493	6,311	2,775	na	na	na
New Construction	1,326	6,362,584	\$ 1,425,549	3,617	1,591	6,173	\$ 95,630	372	4,615	20,295,414	\$ 4,061,647	11,538	5,074	26,802	\$ 244,835	1,616	11,441	43,383,388	\$ 11,622,121	24,663	10,846	154,310	\$ 1,459,429	9,304
Process Efficiency	208	1,538,667	\$ 577,556	875	385	na	na	na	905	6,778,078	\$ 1,167,205	3,853	1,695	na	na	na	2,808	35,293,136	\$ 3,590,088	20,064	8,823	na	na	na
Recommissioning	36	1,459,769	\$ 83,279	830	365	179	\$ 6,206	11	208	4,961,433	\$ 185,701	2,821	1,240	1,235	\$ 11,485	74	350	6,449,641	\$ 979,014	3,667	1,612	3,351	\$ 29,587	202
Segment Efficiency	146	380,082	\$ 165,879	216	95	-	\$ 48	-	146	380,082	\$ 193,278	216	95	-	\$ 48	-	na	na	na	na	na	na	na	na
Self Direct	528	1,843,514	\$ 371,547	1,048	461	na	na	na	528	1,843,514	\$ 401,840	1,048	461	na	na	na	864	5,676,889	\$ 898,997	3,227	1,419	na	na	na
Business Program Total	7,337	50,029,597	\$ 8,419,232	28,442	12,507	15,798	\$ 273,918	383	14,723	91,893,795	\$ 16,292,038	52,242	22,973	40,992	\$ 507,536	2,052	40,424	261,004,598	\$ 47,050,790	148,381	65,251	187,082	\$ 2,013,309	11,280
Residential Program																								
Energy Efficiency Showerhead	-	-	\$ 2,503	-	-	-	\$ 5,908	-	-	-	\$ 6,381	-	-	-	\$ 17,336	-	54	706,159	\$ 55,455	401	177	43,555	\$ 641,217	2,626
Energy Feedback Residential																	12,744	14,381,570	\$ 3,212,779	8,176	3,595	50,080	\$ 451,659	3,020
ENERGY STAR New Homes	101	199,832	\$ 101,545	114	50	10,349	\$ 371,943	624	394	1,070,133	\$ 301,727	608	268	34,593	\$ 885,413	2,086	1,094	3,105,880	\$ 813,716	na	na	132,343	\$ 2,598,852	7,980
Evaporative Cooling	187	117,294	\$ 170,969	na	na	na	na	na	908	578,053	\$ 591,432	na	na	na	na	na	5,641	5,078,655	\$ 2,993,071	2,887	1,270	na	na	na
High Efficiency Air Conditioning	147	132,243	\$ 195,838	na	na	na	na	na	812	626,898	\$ 873,248	na	na	na	na	na	2,283	2,058,796	\$ 2,615,406	1,170	515	na	na	na
Home Energy Squad																	222	522,927	\$ 346,156	297	131	5,448	\$ 288,604	328
Home Lighting & Recycling	2,680	18,044,145	\$ 1,749,623	na	na	na	na	na	7,233	48,805,316	\$ 4,810,549	na	na	na	na	na	14,636	98,760,793	\$ 12,053,117	56,146	24,690	na	na	na
Home Performance with ENERGY STAR	24	80,259	\$ 35,187	46	20	2,258	\$ 59,308	na	47	153,750	\$ 71,513	87	38	4,158	\$ 120,061	na	288	594,532	\$ 362,031	338	149	16,176	\$ 415,724	na
Insulation & Air Sealing	91	114,499	\$ 44,456	65	29	5,734	\$ 129,124	na	116	140,610	\$ 68,979	80	35	9,941	\$ 209,417	na	150	179,911	\$ 84,548	102	45	16,102	\$ 289,297	na
Refrigerator & Freezer Recycling	96	847,640	\$ 369,511	na	na	na	na	na	181	1,584,853	\$ 773,870	na	na	na	na	na	458	4,008,195	\$ 1,282,631	2,279	1,002	na	na	na
Residential Heating	91	1,085,890	\$ 242,165	617	271	10,541	\$ 148,047	636	145	1,747,232	\$ 360,186	993	437	16,950	\$ 247,427	1,022	242	2,557,160	\$ 321,715	1,454	639	41,771	\$ 725,665	2,519
School Education Kits	-	-	\$ 192,653	-	-	-	\$ 60,239	-	-	-	\$ 767,843	-	-	-	\$ 237,099	-	452	4,075,273	\$ 1,448,430	2,317	1,019	29,786	\$ 358,222	1,796
Water Heating	1	12,109	\$ 4,967	7	3	1,468	\$ 36,462	89	3	29,907	\$ 9,118	17	7	2,412	\$ 62,549	145	22	111,307	\$ 37,224	63	28	2,807	\$ 109,006	169
Residential Program Total	3,418	20,633,911	\$ 3,109,417	849	373	30,350	\$ 811,032	1,348	9,839	54,736,752	\$ 8,634,846	1,786	785	68,054	\$ 1,779,302	3,253	38,285	136,141,159	\$ 25,626,280	75,631	33,259	338,068	\$ 5,878,245	18,438
Low-Income Program																								
Energy Savings Kit	-	-	\$ 8,602	-	-	-	\$ 6,625	-	3	30,070	\$ 53,577	17	8	220	\$ 19,245	13	112	1,008,759	\$ 289,831	573	252	8,623	\$ 116,186	520
Multifamily Weatherization	-	-	\$ 15,739	-	-	-	\$ 9,741	-	4	31,932	\$ 42,627	18	8	328	\$ 31,645	20	252	1,917,554	\$ 816,964	1,090	479	10,442	\$ 686,120	630
Non-Profit	-	-	\$ 21,983	-	-	-	\$ 16,523	-	22	167,744	\$ 91,229	95	42	-	\$ 38,639	-	216	1,838,130	\$ 518,267	1,045	460	2,429	\$ 309,044	146
Single-Family Weatherization	6	44,698	\$ 34,479	25	11	2,788	\$ 96,216	168	61	464,358	\$ 143,281	264	116	16,079	\$ 465,198	970	219	2,350,230	\$ 1,402,432	1,336	588	34,670	\$ 22,555,358	2,091
Low-Income Program Total	6	44,698	\$ 80,804	25	11	2,788	\$ 129,105	168	90	694,104	\$ 330,714	395	174	16,627	\$ 554,727	1,003	799	7,114,674	\$ 3,027,493	4,045	1,779	56,164	\$ 3,366,708	3,387
Direct Total	10,761	70,708,206	\$ 11,609,453	29,316	12,892	48,935	\$ 1,214,055	1,899	24,652	147,324,652	\$ 25,257,599	54,422	23,932	125,673	\$ 2,841,565	6,308	79,507	404,260,430	\$ 75,704,563	228,056	100,289	581,314	\$ 11,258,263	33,105
Indirect Products and Services																								
Education/Market Transformation																								
Business Education	na	na	\$ 9,576	na	na	na	\$ 1,766	na	na	na	\$ 37,876	na	na	na	\$ 7,162	na	na	na	\$ 152,457	na	na	na	\$ 43,920	na
Business Energy Analysis	na	na	\$ 74,788	na	na	na	\$ 5,155	na	na	na	\$ 166,299	na	na	na	\$ 12,147	na	na	na	\$ 986,149	na	na	na	\$ 98,563	na
Consumer Education	na	na	\$ 215,221	na	na	na	\$ 29,159	na	na	na	\$ 383,257	na	na	na	\$ 71,222	na	na	na	\$ 1,082,674	na	na	na	\$ 250,557	na
Energy Efficiency Financing	na	na	\$ 8,854	na	na	na	\$ 11,525	na	na	na	\$													